

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	627	402.35	1	19,878	13,778.67	17	32,263.13	42.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,584.69	0.0%
LI Subtotal	627	402.35	1	19,878	13,778.67	17	35,847.82	
LI % of Total	1.6%	2.4%	3.4%	7.1%	17.0%	5.7%	27.3%	
Residential New Construction	0	0.00	0	0	0.00	0	14,857.01	0.0%
Energy Star Lighting	6,444	442.70	10	104,576	4,339.95	152	0.00	0.0%
Energy Star Appliance	0	0.00	0	4,909	1,685.00	12	0.00	0.0%
Residential Conservation Service	3,998	2,779.78	16	69,214	34,183.75	108	47,399.46	72.1%
Res Subtotal	10,442	3,222.48	26	178,699	40,208.70	272	62,256.47	
Res % of Total	26.6%	19.4%	89.7%	64.0%	49.5%	91.6%	47.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	28,185	12,957.98	2	55,014	22,994.89	5	33,172.16	69.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	25,570	3,211.42	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	28,185	12,957.98	2	80,584	26,206.31	7	33,172.16	
C&I % of Total	71.8%	78.1%	6.9%	28.9%	32.3%	2.4%	25.3%	
NEEP Products and Services	0	0.00	0	0	981.48	1	0.00	0.0%
Report Total	39,254	16,582.81	29	279,161	81,175.16	297	131,276.45	
Budget Comparison					70,957.31		131,276.45	54.1%